

## FY 18 Truth Infusion Budget

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1000	Radio Ministry		Plan	Actual	
	1100	Sound Mastering	\$1,500.00	\$1,383.49	\$116.51
	1200	Radio Station	\$8,500.00	\$8,400.00	\$100.00
2000 Music Ministry					
	2100	Production	\$7,000.00	\$4,971.99	\$2,028.01
	2200	CD's	\$2,500.00	\$2,124.09	\$375.91
3000 General Funds					
	3100	Merchandise	\$3,500.00	\$5,907.99	-\$2,407.99
	3200	Ministry's Needs	\$1,000.00	\$975.77	\$24.23
	3201	Telephone	\$1,000.00	\$1,275.75	-\$275.75
	3301	Meeting Expense/Fellowship	\$1,500.00	\$291.84	\$1,208.16
	3400	Appreciation Gifts	\$5,400.00	\$0.00	\$5,400.00
	3500	Design and Flyers	\$1,200.00	\$577.00	\$623.00
	3601	Community Crusade			
	3602	Ministry Retreats	\$3,000.00	\$0.00	\$3,000.00
	3603	Special Services	\$3,000.00	\$0.00	\$3,000.00
	3700	Sound Equipment	\$3,000.00	\$1,886.70	\$1,113.30
	3800	Vehicle/trailer	\$1,000.00	\$1,168.67	-\$168.67
	3900	Off Sup/Software	\$500.00	\$259.25	\$240.75
4000 Travel Expenses					
	4100	Gas	\$2,000.00	\$2,416.41	-\$416.41
	4200	Meals	\$5,000.00	\$2,973.34	\$2,026.66
	4300	Lodging	\$5,500.00	\$3,428.33	\$2,071.67
	4400	Cruise	\$3,000.00	\$2,795.80	\$204.20
5000 Maintenance					
	5100	Facilities	\$150.00	\$0.00	\$150.00
	5200	Equipment	\$150.00	\$0.00	\$150.00
	5300	Insurance	\$2,400.00	\$0.00	\$2,400.00
6000 Office/Postage					
	6000		\$500.00	\$135.33	\$364.67
7000 Education					
	7000		\$500.00	\$248.00	\$252.00
10000 Gifts/Tithes					
	10000		\$56,000.00	\$60,206.58	\$3,961.58
		Tithes		\$48,298.92	
		Merchandise		\$7,844.31	
		Comm. Crusade		\$4,063.35	
		Expenses		\$45,050.69	
		FY 2018 Net Income		\$15,155.89	